

平成20年度 鳥取県 一般会計 歳入歳出決算書

歳入

(単位:円)

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
01	県税	54,427,487,000	56,200,000,950	55,039,567,613	92,717,648	1,067,715,689	612,080,613
	01 県民税	18,762,150,000	19,831,897,276	18,925,339,492	63,436,646	843,121,138	163,189,492
	02 事業税	13,722,530,000	13,969,331,130	13,879,649,825	24,837,451	64,843,854	157,119,825
	03 地方消費税	5,097,148,000	5,136,704,981	5,136,704,981	0	0	39,556,981
	04 不動産取得税	1,376,679,000	1,552,378,894	1,490,853,869	3,825,047	57,699,978	114,174,869
	05 県たばこ税	1,125,504,000	1,124,846,295	1,124,846,295	0	0	-657,705
	06 ゴルフ場利用税	169,652,000	169,090,425	167,530,025	0	1,560,400	-2,121,975
	07 自動車税	7,575,459,000	7,661,467,956	7,602,467,436	588,412	58,412,108	27,008,436
	08 鉱区税	752,000	751,600	751,600	0	0	-400
	09 自動車取得税	1,432,488,000	1,443,582,200	1,443,582,200	0	0	11,094,200
	10 軽油引取税	5,142,847,000	5,283,324,665	5,245,404,423	0	37,920,242	102,557,423
	11 狩猟税	16,406,000	16,438,900	16,438,900	0	0	32,900
	12 産業廃棄物処分場税	5,829,000	5,960,567	5,960,567	0	0	131,567
	13 旧法による税	43,000	4,226,061	38,000	30,092	4,157,969	-5,000
02	地方消費税清算金	11,130,950,000	11,130,934,618	11,130,934,618	0	0	-15,382
	01 地方消費税清算金	11,130,950,000	11,130,934,618	11,130,934,618	0	0	-15,382
03	地方譲与税	2,038,660,000	2,078,755,000	2,078,755,000	0	0	40,095,000
	01 地方道路譲与税	1,880,599,000	1,921,440,000	1,921,440,000	0	0	40,841,000
	02 石油ガス譲与税	151,858,000	150,594,000	150,594,000	0	0	-1,264,000
	03 航空機燃料譲与税	6,203,000	6,721,000	6,721,000	0	0	518,000
04	地方特例交付金	1,034,114,000	1,034,114,000	1,034,114,000	0	0	0
	01 地方特例交付金	519,611,000	519,611,000	519,611,000	0	0	0
	02 特別交付金	180,979,000	180,979,000	180,979,000	0	0	0
	03 地方税等減収補てん臨時	333,524,000	333,524,000	333,524,000	0	0	0

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
01 議会費		944,615,000	887,471,687	41,684,000	15,459,313	57,143,313
	01 議会費	944,615,000	887,471,687	41,684,000	15,459,313	57,143,313
02 総務費		27,816,513,945	24,307,899,387	2,077,930,322	1,430,684,236	3,508,614,558
	01 総務管理費	16,358,687,000	14,271,162,094	1,275,161,217	812,363,689	2,087,524,906
	02 企画費	5,288,756,945	4,119,739,054	705,314,000	463,703,891	1,169,017,891
	03 徴税費	3,197,997,000	3,171,878,222	0	26,118,778	26,118,778
	04 市町村振興費	1,402,590,000	1,366,663,091	0	35,926,909	35,926,909
	05 選挙費	41,791,000	30,062,109	0	11,728,891	11,728,891
	06 防災費	917,622,000	758,349,582	97,455,105	61,817,313	159,272,418
	07 統計調査費	293,077,000	282,895,848	0	10,181,152	10,181,152
	08 人事委員会費	109,443,000	104,629,150	0	4,813,850	4,813,850
	09 監査委員費	206,550,000	202,520,237	0	4,029,763	4,029,763
03 民生費		39,224,170,750	37,991,258,989	185,067,850	1,047,843,911	1,232,911,761
	01 社会福祉費	27,527,244,000	26,790,142,847	18,478,000	718,623,153	737,101,153
	02 児童福祉費	9,875,684,750	9,449,648,425	166,589,850	259,446,475	426,036,325
	03 生活保護費	1,817,835,000	1,748,908,909	0	68,926,091	68,926,091
	04 災害救助費	3,407,000	2,558,808	0	848,192	848,192
04 衛生費		9,892,597,500	9,210,200,473	265,864,000	416,533,027	682,397,027
	01 公衆衛生費	2,733,618,500	2,363,787,475	155,100,000	214,731,025	369,831,025
	02 環境衛生費	2,182,343,000	1,968,462,017	99,264,000	114,616,983	213,880,983
	03 保健所費	1,258,672,000	1,221,839,951	11,500,000	25,332,049	36,832,049
	04 医薬費	3,717,964,000	3,656,111,030	0	61,852,970	61,852,970
05 労働費		7,920,697,000	7,798,866,873	0	121,830,127	121,830,127
	01 労政費	7,283,816,000	7,204,359,401	0	79,456,599	79,456,599

(単位:円)

歳 出

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
06 農林水産業費	02 職業訓練費	531,616,000	492,698,458	0	38,917,542	38,917,542
	03 労働委員会費	105,265,000	101,809,014	0	3,455,986	3,455,986
		30,832,985,445	24,564,251,017	5,306,623,533	962,110,895	6,268,734,428
	01 農業費	5,875,380,000	5,169,484,932	504,516,192	201,378,876	705,895,068
	02 畜産業費	1,502,977,000	1,286,611,153	51,200,000	165,165,847	216,365,847
	03 農地費	11,011,336,000	9,905,195,243	926,500,000	179,640,757	1,106,140,757
	04 林業費	10,233,592,445	6,271,683,270	3,611,023,341	350,885,834	3,961,909,175
07 商工費	05 水産業費	2,209,700,000	1,931,276,419	213,384,000	65,039,581	278,423,581
		22,526,598,775	20,910,968,342	411,255,000	1,204,375,433	1,615,630,433
	01 商業費	13,867,691,000	13,628,231,439	0	239,459,561	239,459,561
08 土木費	02 工鉱業費	7,823,321,000	6,524,860,119	382,233,000	916,227,881	1,298,460,881
	03 観光費	835,586,775	757,876,784	29,022,000	48,687,991	77,709,991
		72,045,403,710	56,795,011,978	14,274,859,180	975,532,552	15,250,391,732
	01 土木管理費	1,534,579,000	1,420,844,865	10,080,000	103,654,135	113,734,135
	02 道路橋りょう費	37,851,964,200	30,165,821,219	7,486,176,000	199,966,981	7,686,142,981
	03 河川海岸費	19,103,604,000	14,426,955,204	4,454,278,000	222,370,796	4,676,648,796
	04 港湾費	5,113,677,260	4,388,511,319	651,596,180	73,569,761	725,165,941
09 警察費	05 都市計画費	5,026,512,250	3,719,649,159	1,243,010,000	63,853,091	1,306,863,091
	06 住宅費	3,415,067,000	2,673,230,212	429,719,000	312,117,788	741,836,788
		18,487,873,750	17,561,708,110	673,261,795	252,903,845	926,165,640
	01 警察管理費	15,968,276,750	15,447,826,862	352,215,795	168,234,093	520,449,888
10 教育費	02 警察活動費	2,519,597,000	2,113,881,248	321,046,000	84,669,752	405,715,752
		67,606,838,499	63,557,099,486	1,802,080,436	2,247,658,577	4,049,739,013
	01 教育総務費	7,000,657,000	5,019,154,355	1,406,913,250	574,589,395	1,981,502,645

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
11 災害復旧費	02 小学校費	23,995,545,000	23,625,814,133	0	369,730,867	369,730,867
	03 中学校費	12,694,515,000	12,421,845,319	0	272,669,681	272,669,681
	04 高等学校費	13,784,172,530	13,196,131,898	70,809,517	517,231,115	588,040,632
	05 特殊学校費	5,558,510,000	5,356,619,959	14,903,000	186,987,041	201,890,041
	06 社会教育費	3,065,058,469	2,740,139,088	165,221,669	159,697,712	324,919,381
	07 保健体育費	1,508,380,500	1,197,394,734	144,233,000	166,752,766	310,985,766
			4,362,955,988	3,098,077,463	20,894,306	1,243,984,219
12 公債費	01 農林水産施設災害復旧費	1,733,127,988	1,089,774,782	2,759,356	640,593,850	643,353,206
	02 土木施設災害復旧費	2,629,828,000	2,008,302,681	18,134,950	603,390,369	621,525,319
13 贈支出金		58,002,010,000	58,000,286,647	0	1,723,353	1,723,353
	01 公債費	58,002,010,000	58,000,286,647	0	1,723,353	1,723,353
14 予備費		12,252,932,000	12,242,002,455	0	10,929,545	10,929,545
	01 公営企業支出金	186,766,000	186,765,683	0	317	317
	02 地方消費税清算金	4,976,347,000	4,976,346,618	0	382	382
	03 利子割交付金	329,769,000	325,648,000	0	4,121,000	4,121,000
	04 配当割交付金	93,762,000	91,637,000	0	2,125,000	2,125,000
	05 株式等譲渡所得割交付金	31,000,000	29,784,000	0	1,216,000	1,216,000
	06 地方消費税交付金	5,576,994,000	5,576,994,000	0	0	0
	07 ゴルフ場利用税交付金	122,034,000	118,732,003	0	3,301,997	3,301,997
	08 自動車取得税交付金	935,202,000	935,202,000	0	0	0
	09 利子割清算金	1,058,000	893,151	0	164,849	164,849
		150,000,000	0	0	150,000,000	150,000,000
	01 予備費	150,000,000	0	0	150,000,000	150,000,000
歳出合計		372,066,192,362	336,925,102,907	25,059,520,422	10,081,569,033	35,141,089,455

歳入歳出差引残額 11,589,242,768 円 うち基金繰入額 0 円