

歳入 平成24年度 - 鳥取県県管境港水産施設事業特別会計歳入歳出決算書

(単位：円)

| 款           | 項          | 予算現額        | 調定額         | 収入済額        | 不納欠損額 | 収入未済額     | 予算現額と<br>収入済額との比較 |
|-------------|------------|-------------|-------------|-------------|-------|-----------|-------------------|
| 01 使用料及び手数料 |            | 155,704,000 | 155,573,610 | 154,560,911 | 7,980 | 1,004,719 | -1,143,089        |
|             | 01 使用料     | 155,704,000 | 155,573,610 | 154,560,911 | 7,980 | 1,004,719 | -1,143,089        |
| 02 繰入金      |            | 90,298,000  | 86,279,000  | 86,279,000  | 0     | 0         | -4,019,000        |
|             | 01 一般会計繰入金 | 90,298,000  | 86,279,000  | 86,279,000  | 0     | 0         | -4,019,000        |
| 03 繰越金      |            | 9,301,000   | 9,300,781   | 9,300,781   | 0     | 0         | -219              |
|             | 01 繰越金     | 9,301,000   | 9,300,781   | 9,300,781   | 0     | 0         | -219              |
| 04 諸収入      |            | 14,469,000  | 15,480,462  | 14,747,932  | 0     | 732,530   | 278,932           |
|             | 01 雑入      | 14,469,000  | 14,747,932  | 14,747,932  | 0     | 0         | 278,932           |
|             | 02 延滞金     | 0           | 732,530     | 0           | 0     | 732,530   | 0                 |
| 歳入合計        |            | 269,772,000 | 266,633,853 | 264,888,624 | 7,980 | 1,737,249 | -4,883,376        |
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