

歳入 平成25年度 鳥取県中小企業近代化資金助成事業特別会計歳入歳出決算書

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|--------|------------|-------------|-------------|-------------|-------|-------------|---------------|
| 01 繰入金 | | 21,948,000 | 16,664,000 | 16,664,000 | 0 | 0 | -5,284,000 |
| | 01 一般会計繰入金 | 21,948,000 | 16,664,000 | 16,664,000 | 0 | 0 | -5,284,000 |
| 02 繰越金 | | 900,000 | 135,371,670 | 135,371,670 | 0 | 0 | 134,471,670 |
| | 01 繰越金 | 900,000 | 135,371,670 | 135,371,670 | 0 | 0 | 134,471,670 |
| 03 諸収入 | | 130,005,000 | 698,550,466 | 132,542,111 | 0 | 566,008,355 | 2,537,111 |
| | 01 県預金利子 | 174,000 | 154,838 | 154,838 | 0 | 0 | -19,162 |
| | 02 貸付金元利収入 | 129,731,000 | 696,365,718 | 130,357,363 | 0 | 566,008,355 | 626,363 |
| | 03 雑入 | 100,000 | 2,029,910 | 2,029,910 | 0 | 0 | 1,929,910 |
| 歳入合計 | | 152,853,000 | 850,586,136 | 284,577,781 | 0 | 566,008,355 | 131,724,781 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

