

歳入 平成26年度 鳥取県一般会計歳入歳出決算書

(単位:円)

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
01 県税		46,496,567,000	47,880,874,674	47,002,123,983	59,393,515	819,357,176	505,556,983
	01 県民税	18,518,148,000	19,418,836,932	18,709,422,557	56,623,005	652,791,370	191,274,557
	02 事業税	8,568,591,000	8,595,855,434	8,562,615,490	1,055,955	32,183,989	-5,975,510
	03 地方消費税	5,351,975,000	5,661,663,590	5,661,663,590	0	0	309,688,590
	04 不動産取得税	929,094,000	1,008,136,702	941,209,703	414,755	66,512,244	12,115,703
	05 県たばこ税	653,227,000	657,300,614	657,300,614	0	0	4,073,614
	06 ゴルフ場利用税	110,341,000	109,838,700	109,052,900	0	785,800	-1,288,100
	07 自動車取得税	354,586,000	343,112,700	343,112,700	0	0	-11,473,300
	08 軽油引取税	4,981,478,000	5,003,628,983	4,965,703,855	0	37,925,128	-15,774,145
	09 自動車税	7,002,057,000	7,052,424,718	7,025,080,734	1,210,509	26,133,475	23,023,734
	10 鉱区税	725,000	724,400	724,400	0	0	-600
	11 狩猟税	12,781,000	12,783,200	12,783,200	0	0	2,200
	12 産業廃棄物処分場税	13,524,000	13,414,240	13,414,240	0	0	-109,760
13 旧法による税	40,000	3,154,461	40,000	89,291	3,025,170	0	
02 地方消費税清算金		13,565,858,000	13,565,815,067	13,565,815,067	0	0	-42,933
	01 地方消費税清算金	13,565,858,000	13,565,815,067	13,565,815,067	0	0	-42,933
03 地方譲与税		12,279,522,000	12,171,243,075	12,171,243,075	0	0	-108,278,925
	01 地方法人特別譲与税	10,312,790,000	10,315,344,000	10,315,344,000	0	0	2,554,000
	02 地方揮発油譲与税	1,843,567,000	1,736,706,000	1,736,706,000	0	0	-106,861,000
	03 石油ガス譲与税	109,976,000	105,927,000	105,927,000	0	0	-4,049,000
	04 航空機燃料譲与税	13,188,000	13,266,000	13,266,000	0	0	78,000
	05 地方道路譲与税	1,000	75	75	0	0	-925
04 地方特例交付金		139,443,000	139,443,000	139,443,000	0	0	0
	01 地方特例交付金	139,443,000	139,443,000	139,443,000	0	0	0

歳入

(単位：円)

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05 地方交付税		137,643,204,000	138,154,562,000	138,154,562,000	0	0	511,358,000
	01 地方交付税	137,643,204,000	138,154,562,000	138,154,562,000	0	0	511,358,000
06 交通安全対策特別交付金		170,000,000	144,088,000	144,088,000	0	0	-25,912,000
	01 交通安全対策特別交付金	170,000,000	144,088,000	144,088,000	0	0	-25,912,000
07 分担金及び負担金		1,189,809,271	858,219,546	829,595,897	1,431,900	27,191,749	-360,213,374
	01 分担金	323,098,131	144,573,143	144,573,143	0	0	-178,524,988
	02 負担金	866,711,140	713,646,403	685,022,754	1,431,900	27,191,749	-181,688,386
08 使用料及び手数料		3,532,425,000	3,619,758,600	3,546,855,683	1,189,010	71,713,907	14,430,683
	01 使用料	2,545,453,000	2,647,688,924	2,574,787,997	1,189,010	71,711,917	29,334,997
	02 手数料	986,972,000	972,069,676	972,067,686	0	1,990	-14,904,314
09 国庫支出金		64,248,624,768	49,414,202,442	49,414,202,442	0	0	-14,834,422,326
	01 国庫負担金	13,816,712,131	13,537,764,671	13,537,764,671	0	0	-278,947,460
	02 国庫補助金	49,189,465,637	34,786,880,424	34,786,880,424	0	0	-14,402,585,213
	03 委託金	1,242,447,000	1,089,557,347	1,089,557,347	0	0	-152,889,653
10 財産収入		1,553,917,000	1,635,095,061	1,634,520,125	0	574,936	80,603,125
	01 財産運用収入	532,268,000	524,679,984	524,107,258	0	572,726	-8,160,742
	02 財産売却収入	1,021,649,000	1,110,415,077	1,110,412,867	0	2,210	88,763,867
11 寄附金		311,140,000	175,105,601	175,105,601	0	0	-136,034,399
	01 寄附金	311,140,000	175,105,601	175,105,601	0	0	-136,034,399
12 繰入金		20,711,557,512	17,496,308,724	17,496,308,724	0	0	-3,215,248,788
	01 特別会計繰入金	108,322,000	99,262,617	99,262,617	0	0	-9,059,383
	02 基金繰入金	20,603,235,512	17,397,046,107	17,397,046,107	0	0	-3,206,189,405
13 繰越金		16,688,253,870	16,688,253,459	16,688,253,459	0	0	-411
	01 繰越金	16,688,253,870	16,688,253,459	16,688,253,459	0	0	-411

歳入

(単位：円)

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
14 諸収入		12,554,772,535	12,794,363,868	11,248,759,935	21,702,505	1,523,901,428	-1,306,012,600
	01 延滞金、加算金及び過料	83,104,000	94,256,148	73,389,159	63,680	20,803,309	-9,714,841
	02 県預金利子	79,378,000	40,438,624	40,438,624	0	0	-38,939,376
	03 公営企業貸付金元利収入	480,000,000	49,000,000	49,000,000	0	0	-431,000,000
	04 貸付金元利収入	2,454,316,000	2,699,771,990	2,476,136,871	599,456	223,035,663	21,820,871
	05 受託事業収入	5,563,296,535	4,525,598,565	4,525,598,565	0	0	-1,037,697,970
	06 収益事業収入	1,713,531,000	1,626,550,094	1,626,550,094	0	0	-86,980,906
	07 利子割精算金収入	1,335,000	4,965,509	4,965,509	0	0	3,630,509
	08 雑入	2,179,812,000	3,753,782,938	2,452,681,113	21,039,369	1,280,062,456	272,869,113
15 県債		54,859,000,000	47,671,000,000	47,671,000,000	0	0	-7,188,000,000
	01 県債	54,859,000,000	47,671,000,000	47,671,000,000	0	0	-7,188,000,000
歳入合計		385,944,093,956	362,408,333,117	359,881,876,991	83,716,930	2,442,739,196	-26,062,216,965

歳出

(単位：円)

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
01	議会費	880,111,600	840,816,967	0	39,294,633	39,294,633
	01 議会費	880,111,600	840,816,967	0	39,294,633	39,294,633
02	総務費	29,108,750,360	26,364,270,936	556,968,920	2,187,510,504	2,744,479,424
	01 総務管理費	12,170,914,160	10,879,300,228	43,699,240	1,247,914,692	1,291,613,932
	02 企画費	7,427,531,000	6,759,948,022	264,861,640	402,721,338	667,582,978
	03 徴税費	1,998,451,000	1,958,355,224	12,738,600	27,357,176	40,095,776
	04 市町村振興費	1,337,388,000	1,115,574,572	134,671,000	87,142,428	221,813,428
	05 選挙費	581,082,000	456,654,117	0	124,427,883	124,427,883
	06 防災費	4,993,909,200	4,624,213,822	100,998,440	268,696,938	369,695,378
	07 統計調査費	334,475,000	318,245,256	0	16,229,744	16,229,744
	08 人事委員会費	103,263,000	94,763,444	0	8,499,556	8,499,556
	09 監査委員費	161,737,000	157,216,251	0	4,520,749	4,520,749
03	民生費	48,447,647,999	44,767,688,595	1,096,254,000	2,583,705,404	3,679,959,404
	01 社会福祉費	34,662,337,999	32,663,763,989	122,884,000	1,875,690,010	1,998,574,010
	02 児童福祉費	12,908,588,000	11,314,703,064	973,370,000	620,514,936	1,593,884,936
	03 生活保護費	872,165,000	785,696,787	0	86,468,213	86,468,213
	04 災害救助費	4,557,000	3,524,755	0	1,032,245	1,032,245
04	衛生費	17,135,562,000	14,869,996,472	904,413,840	1,361,151,688	2,265,565,528
	01 公衆衛生費	2,951,153,000	2,483,807,876	33,734,000	433,611,124	467,345,124
	02 環境衛生費	2,277,982,208	1,987,495,668	40,706,840	249,779,700	290,486,540
	03 保健所費	1,168,166,000	1,161,295,546	0	6,870,454	6,870,454
	04 医薬費	10,738,260,792	9,237,397,382	829,973,000	670,890,410	1,500,863,410
05	労働費	3,771,277,000	3,012,456,855	202,702,762	556,117,383	758,820,145
	01 労政費	2,901,886,000	2,280,985,134	154,275,000	466,625,866	620,900,866

歳 出

(単位：円)

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
06 農林水産業費	02 職業訓練費	768,460,000	634,699,485	48,427,762	85,332,753	133,760,515
	03 労働委員会費	100,931,000	96,772,236	0	4,158,764	4,158,764
		35,000,502,053	27,451,308,816	5,071,218,997	2,477,974,240	7,549,193,237
	01 農業費	6,268,074,000	5,260,910,538	476,016,980	531,146,482	1,007,163,462
	02 畜産業費	1,472,034,000	1,247,273,208	5,792,000	218,968,792	224,760,792
	03 農地費	8,369,396,070	7,161,767,656	581,499,911	626,128,503	1,207,628,414
	04 林業費	16,410,550,233	11,877,951,923	3,554,016,436	978,581,874	4,532,598,310
07 商工費	05 水産業費	2,480,447,750	1,903,405,491	453,893,670	123,148,589	577,042,259
		13,922,123,000	11,709,250,981	875,211,900	1,337,660,119	2,212,872,019
	01 商業費	4,114,722,000	3,224,088,649	536,617,900	354,015,451	890,633,351
	02 工鉱業費	8,128,826,000	7,257,893,189	22,544,000	848,388,811	870,932,811
08 土木費	03 観光費	1,678,575,000	1,227,269,143	316,050,000	135,255,857	451,305,857
		69,552,494,608	54,859,754,981	13,330,116,827	1,362,622,800	14,692,739,627
	01 土木管理費	1,339,613,800	1,217,011,540	31,872,000	90,730,260	122,602,260
	02 道路橋りょう費	39,355,390,937	30,754,609,344	8,001,068,801	599,712,792	8,600,781,593
	03 河川海岸費	17,793,854,955	13,821,232,798	3,721,982,862	250,639,295	3,972,622,157
	04 港湾費	4,478,020,562	3,982,016,765	407,142,100	88,861,697	496,003,797
	05 都市計画費	3,437,267,854	2,289,086,187	1,112,117,864	36,063,803	1,148,181,667
09 警察費	06 住宅費	3,148,346,500	2,795,798,347	55,933,200	296,614,953	352,548,153
		16,184,659,000	15,943,850,805	6,548,360	234,259,835	240,808,195
	01 警察管理費	14,080,651,000	13,881,801,579	6,548,360	192,301,061	198,849,421
10 教育費	02 警察活動費	2,104,008,000	2,062,049,226	0	41,958,774	41,958,774
		72,365,923,895	68,521,368,769	1,405,379,767	2,439,175,359	3,844,555,126
	01 教育総務費	10,011,166,415	8,082,807,643	1,352,167,646	576,191,126	1,928,358,772

歳 出

(単位：円)

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
11 災害復旧費	02 小学校費	22,600,290,000	22,512,022,902	0	88,267,098	88,267,098
	03 中学校費	12,690,139,000	12,543,468,290	0	146,670,710	146,670,710
	04 高等学校費	12,264,199,000	12,025,658,721	0	238,540,279	238,540,279
	05 特殊学校費	6,527,788,750	6,219,430,049	1,833,000	306,525,701	308,358,701
	06 社会教育費	7,324,438,080	6,233,938,843	51,379,121	1,039,120,116	1,090,499,237
	07 保健体育費	947,902,650	904,042,321	0	43,860,329	43,860,329
			4,095,800,441	2,600,466,216	316,171,486	1,179,162,739
12 公債費	01 農林水産施設災害復旧費	1,546,599,322	1,021,832,280	59,120,606	465,646,436	524,767,042
	02 土木施設災害復旧費	2,549,201,119	1,578,633,936	257,050,880	713,516,303	970,567,183
13 諸支出金		61,267,229,000	61,257,817,796	0	9,411,204	9,411,204
	01 公債費	61,267,229,000	61,257,817,796	0	9,411,204	9,411,204
14 予備費		14,092,013,000	13,938,022,577	0	153,990,423	153,990,423
	01 公営企業支出金	228,569,000	228,568,908	0	92	92
	02 地方消費税清算金	5,355,055,000	5,354,841,067	0	213,933	213,933
	03 利子割交付金	171,549,000	171,549,000	0	0	0
	04 配当割交付金	502,390,000	422,308,000	0	80,082,000	80,082,000
	05 株式等譲渡所得割交付金	219,111,000	219,111,000	0	0	0
	06 地方消費税交付金	6,795,933,000	6,794,922,000	0	1,011,000	1,011,000
	07 ゴルフ場利用税交付金	78,438,000	76,644,714	0	1,793,286	1,793,286
	08 自動車取得税交付金	319,434,000	319,434,000	0	0	0
	09 利子割精算金	152,000	121,545	0	30,455	30,455
	10 県税還付金	421,382,000	350,522,343	0	70,859,657	70,859,657
		120,000,000	0	0	120,000,000	120,000,000
01 予備費		120,000,000	0	0	120,000,000	120,000,000

歳出

(単位：円)

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	
歳出合計		385,944,093,956	346,137,070,766	23,764,986,859	16,042,036,331	39,807,023,190	
	歳入歳出差引残額		13,744,806,225 円		うち基金繰入額	0 円	